

CIC Performance Report

Sep-17

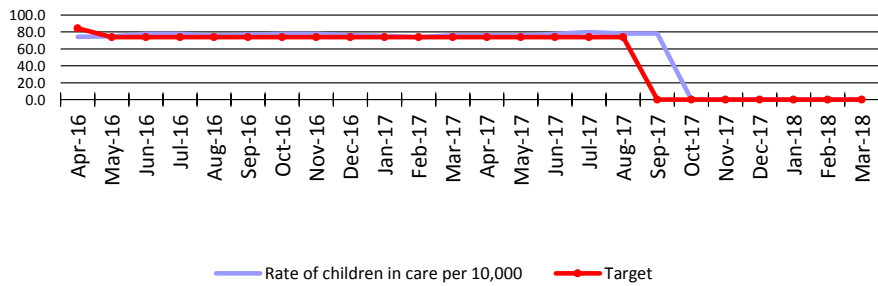
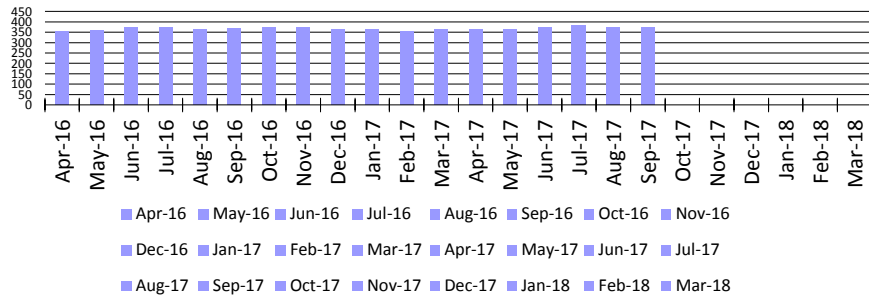
Peterborough Children's Services

"Change together for children"



FINAL

Contents		Latest Published	SN Avg	ENG Avg	Target	Latest Data		Dir. of travel	Polarity	Page Number
						Actual	RAG			
Children in Care	Number of Children in Care per 10,000	74.0	79.4	60.0	74.0	78.2	R	↓	Smaller is better	24
	Admissions of Children in Care per 10,000	36.2	29.7	26.5	38.0	42.3	A	↑	-	25
	Number of Children who have ceased to be Children in Care per 10,000	32.9	30.1	26.5	38.0	40.0	A	↓	-	26
	Number of Children in Care				345	373	A	↑	Proximity to target	27
	Placement Stability: 3 or more placements during previous 12 months for CiC	8.5%	11.3%	11.0%	8.5%	6.2%	G	↑	Smaller is better	28
	Placement Stability: Length of Placement for Children in Care	73.0%	69.1%	67.0%	71.0%	66.4%	R	↑	Bigger is better	29
	Children in Care Reviews held within timescales	98.7%			100.0%	99.2%	A	↑	Bigger is better	30
	Children in care statutory visits in time				98.0%	95.9%	A	↑	Bigger is better	31
	Percentage of children adopted	19.0%	24.0%	17.0%	14.0%	0.0%	R	↓	Bigger is better	32
	Average days between child entering care and moving in with a adoptive family	593	616	628	487	377	G	=	Smaller is better	33
	Average days between court agreeing adoption and LA approving a match	242	211	217	120	197	R	=	Smaller is better	34
	Children in care - Missing from care					15		↑	-	35
	Initial health assessments completed within 20 working days of child entering care				95.0%	40.0%	R	↑	Bigger is better	36
	Health of Children in Care - Annual Health Assessments	93.9%	89.1%	88.4%	95.0%	90.2%	A	↑	Bigger is better	37
	Children in care (aged 3-17 years) with dental checks held within previous 12 months				95.0%	60.8%	R	↑	Bigger is better	38
	Personal Education Plans (PEPs)				98.0%	100.0%	G	↑	Bigger is better	39
	Leaving care cases with a pathway plan				98.0%	87.1%	A	↑	Bigger is better	40
	Care leavers (+19 years) - Not in Education, Employment and Training				30.0%	37.1%	R	↓	Smaller is better	41
Care leavers (+19 Years) - Not in Suitable Accommodation				5.0%	12.9%	R	↓	Smaller is better	42	
Profiles	Children in care; child protection; children in need; leaving care; referrals starting in month									43 - 47



Month	CiC -	Pop.	Rate of	Target	Variance	RAG
Apr-16	354	47715	74.2	84.4	-12.1%	A
May-16	358	47715	75.0	74.0	1.4%	A
Jun-16	371	47715	77.8	74.0	5.1%	R
Jul-16	371	47715	77.8	74.0	5.1%	R
Aug-16	362	47715	75.9	74.0	2.5%	A
Sep-16	366	47715	76.7	74.0	3.7%	R
Oct-16	372	47715	78.0	74.0	5.4%	R
Nov-16	371	47715	77.8	74.0	5.1%	R
Dec-16	364	47715	76.3	74.0	3.1%	A
Jan-17	361	47715	75.7	74.0	2.2%	A
Feb-17	352	47715	73.8	74.0	-0.3%	A
Mar-17	363	47715	76.1	74.0	2.8%	A
Apr-17	363	47715	76.1	74.0	2.8%	A
May-17	362	47715	75.9	74.0	2.5%	A
Jun-17	372	47715	78.0	74.0	5.4%	R
Jul-17	381	47715	79.8	74.0	7.9%	R
Aug-17	373	47715	78.2	74.0	5.6%	R
Sep-17	373	47715	78.2		#DIV/0!	
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

CSC Commentary

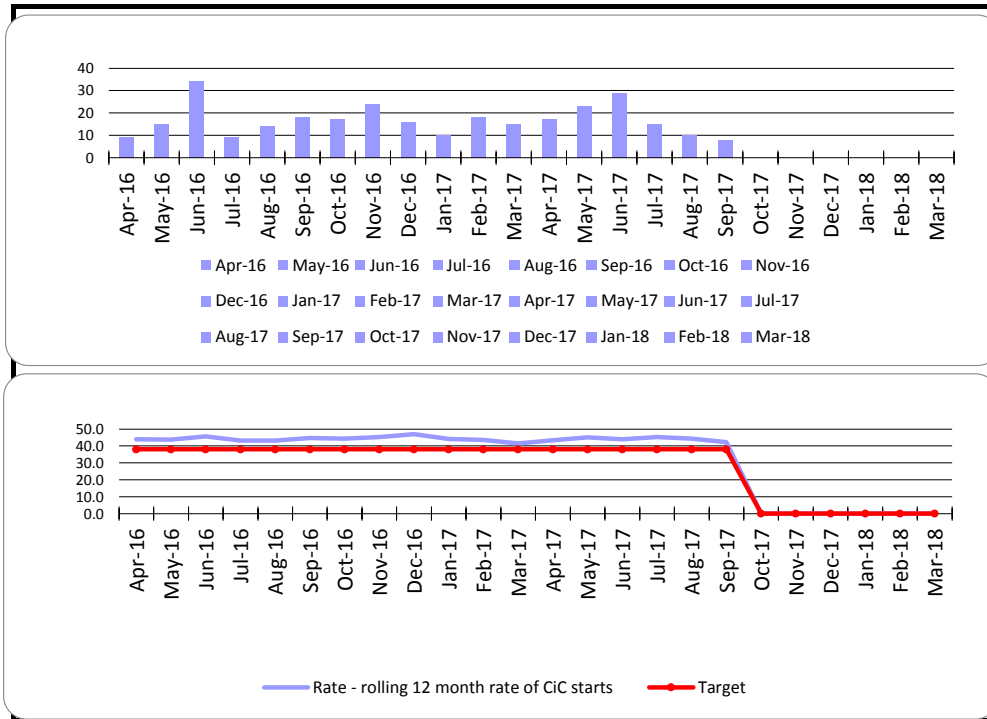
The number of children in care per 10,000 of the population in September has remained static for the last two months. It is too early to hypothesise on the last two months' data, but it could be suggested that the reduction in referrals since the MASH has moved and the soft launch are beginning to indicate some early positive impact on children being accommodated.

Definition

Number of children in care divided by the population of 0-17 year olds in Peterborough multiplied by 10,000
 The number of children in care is taken as a snapshot count at the end of each month
 Population for denominator: 47715

G <=350	A >351-365	R >365
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Year	PCC Result	SN Result	ENG Result
2013-14	80.0	77.2	60.0
2014-15	74.0	79.4	60.0
2015-16	75.0	79.5	60.0



Month	CiC -	12 Mths	Rate	Target	Variance	RAG
Apr-16	9	210	44.0	38.0	15.8%	A
May-16	15	209	43.8	38.0	15.3%	A
Jun-16	34	218	45.7	38.0	20.2%	A
Jul-16	9	206	43.2	38.0	13.6%	R
Aug-16	14	206	43.2	38.0	13.6%	R
Sep-16	18	213	44.6	38.0	17.5%	R
Oct-16	17	212	44.4	38.0	16.9%	R
Nov-16	24	216	45.3	38.0	19.1%	R
Dec-16	16	224	46.9	38.0	23.5%	R
Jan-17	10	211	44.2	38.0	16.4%	A
Feb-17	18	208	43.6	38.0	14.7%	A
Mar-17	15	198	41.5	38.0	9.2%	A
Apr-17	17	207	43.4	38.0	14.2%	A
May-17	23	215	45.1	38.0	18.6%	A
Jun-17	29	210	44.0	38.0	15.8%	A
Jul-17	15	216	45.3	38.0	19.1%	A
Aug-17	10	212	44.4	38.0	16.9%	A
Sep-17	8	202	42.3	38.0	11.4%	A
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

CSC Commentary

Admissions per 10,000 for September again saw a decrease in children being accommodated on previous month

Definition

Children who came into care (rolling 12 months) divided by the population of 0-17 year olds in Peterborough multiplied by 10,000. If a child is admitted to care on more than one occasion then each time is counted in this indicator.

Population for denominator: 47715

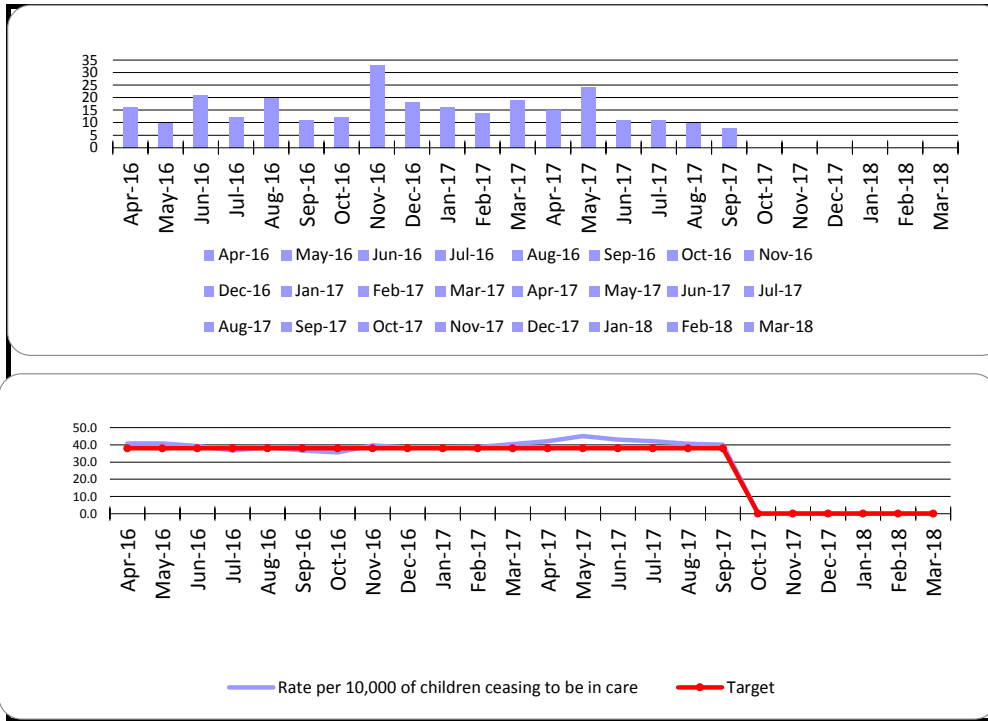
G =	A >	R <
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Year	PCC Result	SN Result	ENG Result
2013-14	36.2	29.7	26.5
2014-15	30.0	34.2	26.8
2015-16	41.9	31.1	27.4

Number of Children who have ceased to be Children in Care per 10,000

Sep-17

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Month	CiC Ending -	12 Mths	ildren ce	Target	Variance	RAG
Apr-16	16	195	40.9	38.0	7.5%	R
May-16	10	195	40.9	38.0	7.5%	R
Jun-16	21	188	39.4	38.0	3.7%	R
Jul-16	12	175	36.7	38.0	-3.5%	R
Aug-16	20	184	38.6	38.0	1.5%	R
Sep-16	11	175	36.7	38.0	-3.5%	R
Oct-16	12	170	35.6	38.0	-6.2%	G
Nov-16	33	189	39.6	38.0	4.2%	A
Dec-16	18	183	38.4	38.0	0.9%	A
Jan-17	16	184	38.6	38.0	1.5%	A
Feb-17	14	185	38.8	38.0	2.0%	A
Mar-17	19	193	40.4	38.0	6.4%	A
Apr-17	15	201	42.1	38.0	10.9%	A
May-17	24	215	45.1	38.0	18.6%	A
Jun-17	11	205	43.0	38.0	13.1%	A
Jul-17	11	201	42.1	38.0	10.9%	A
Aug-17	10	194	40.7	38.0	7.0%	A
Sep-17	8	191	40.0	38.0	5.3%	A
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

CSC Commentary

8 children ceased to be accommodated in September. This is a reduction on the previous month is linked to timely closures of cases once a child is adopted, young people reaching 18 years.

Definition

Number of children who ceased to be in care (rolling 12 months) divided by the population of 0-17 year olds in Peterborough multiplied by 10,000. If a child ceased to be in care on more than one occasion then each time is counted in this indicator.

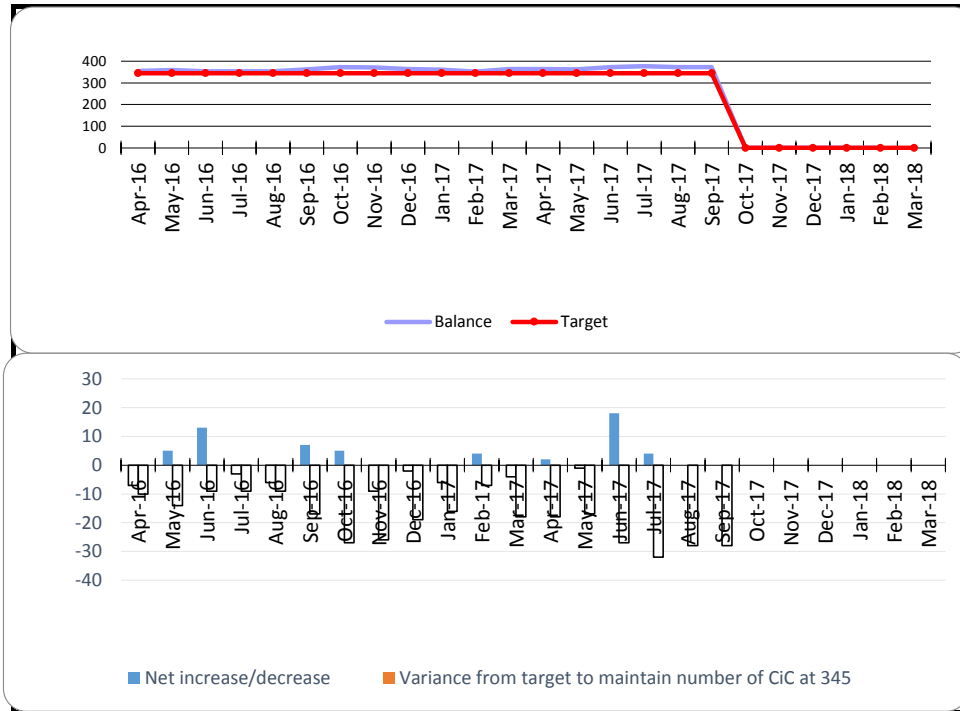
Population for denominator: 47715

G =	A >	R <
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Year	PCC Result	SN Result	ENG Result
2013-14	32.9	30.1	26.5
2015-15	35.4	32.3	26.8
2015-16	38.8	32.3	27.2

Net change in number of Children in Care

Sep-17



Month	CiC Start	CiC End	Net i	Balance	Target	Variance	RAG
Apr-16	9	16	-7	355	345.0	-10	A
May-16	15	10	5	359	345.0	-14	A
Jun-16	34	21	13	354	345.0	-9	A
Jul-16	9	12	-3	354	345.0	-9	A
Aug-16	14	20	-6	354	345.0	-9	A
Sep-16	18	11	7	362	345.0	-17	A
Oct-16	17	12	5	372	345.0	-27	A
Nov-16	24	33	-9	371	345.0	-26	A
Dec-16	16	18	-2	364	345.0	-19	A
Jan-17	10	16	-6	361	345.0	-16	A
Feb-17	18	14	4	352	345.0	-7	A
Mar-17	15	19	-4	363	345.0	-18	A
Apr-17	17	15	2	363	345.0	-18	A
May-17	23	24	-1	362	345.0	-17	A
Jun-17	29	11	18	372	345.0	-27	A
Jul-17	15	11	4	377	345.0	-32	R
Aug-17	10	10	0	373	345.0	-28	R
Sep-17	8	8	0	373	345.0	-28	R
Oct-17							
Nov-17							
Dec-17							
Jan-18							
Feb-18							
Mar-18							

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CSC Commentary

The net change in the number of children in September was a static swing with the numbers entering and leaving remaining the same this month. However, it is still too soon to say the trend has been reversed. This target is still red at his time.

Definition

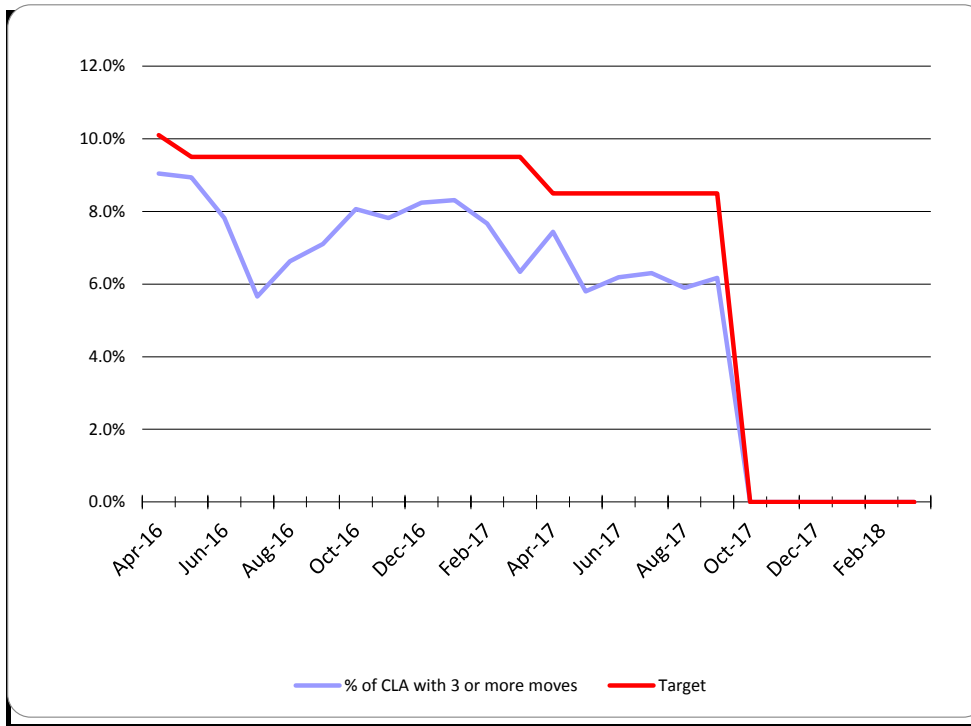
Net change in the number of children in care

Population for denominator: 46600

G = 345 **A = +/-20** **R = +/-30**

Year	PCC Result	SN Result	ENG Result
2013-14	55.7	64.7	52.1
2014-15			
2016-17			

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Month	Num.	Denom.	% of CLA with	Target	Variance	RAG
Apr-16	32	354	9.0%	10.1%	-1.1	G
May-16	32	358	8.9%	9.5%	-0.6	G
Jun-16	29	371	7.8%	9.5%	-1.7	G
Jul-16	21	371	5.7%	9.5%	-3.8	G
Aug-16	24	362	6.6%	9.5%	-2.9	A
Sep-16	26	366	7.1%	9.5%	-2.4	A
Oct-16	30	372	8.1%	9.5%	-1.4	G
Nov-16	29	371	7.8%	9.5%	-1.7	G
Dec-16	30	364	8.2%	9.5%	-1.3	G
Jan-17	30	361	8.3%	9.5%	-1.2	G
Feb-17	27	352	7.7%	9.5%	-1.8	G
Mar-17	23	363	6.3%	9.5%	-3.2	G
Apr-17	27	363	7.4%	8.5%	-1.1	G
May-17	21	362	5.8%	8.5%	-2.7	G
Jun-17	23	372	6.2%	8.5%	-2.3	G
Jul-17	24	381	6.3%	8.5%	-2.2	G
Aug-17	22	373	5.9%	8.5%	-2.6	G
Sep-17	23	373	6.2%	8.5%	-2.3	G
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

CSC Commentary

Placement stability for September remains in green. Real time figures indicated a very slight decrease on the previous month in relation to placement stability by month end.

Definition

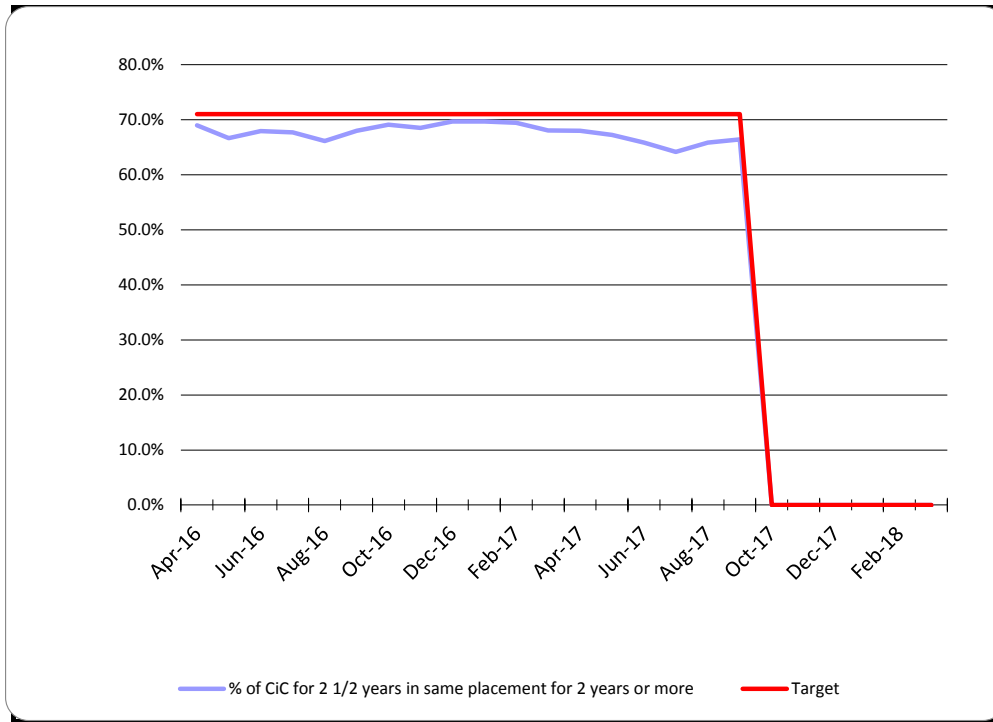
The percentage of children in care at any given time with three or more placements during the last 12 months.

Population for denominator: 46600

G <= 8.5%	A > 8.6-10%	R > 10
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Year	PCC Result	SN Result	ENG Result
2013-14	9.0%	11.3%	11.0%
2014-15	8.5%		
2015-16			

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Month	Num.	Denom.	% of CiC	Target	Variance	RAG
Apr-16	89	129	69.0%	71.0%	-2.0	R
May-16	86	129	66.7%	71.0%	-4.3	R
Jun-16	89	131	67.9%	71.0%	-3.1	R
Jul-16	88	130	67.7%	71.0%	-3.3	R
Aug-16	86	130	66.2%	71.0%	-4.8	R
Sep-16	85	125	68.0%	71.0%	-3.0	R
Oct-16	85	123	69.1%	71.0%	-1.9	A
Nov-16	87	127	68.5%	71.0%	-2.5	R
Dec-16	85	122	69.7%	71.0%	-1.3	A
Jan-17	85	122	69.7%	71.0%	-1.3	A
Feb-17	84	121	69.4%	71.0%	-1.6	A
Mar-17	83	122	68.0%	71.0%	-3.0	R
Apr-17	85	125	68.0%	71.0%	-3.0	R
May-17	82	122	67.2%	71.0%	-3.8	R
Jun-17	81	123	65.9%	71.0%	-5.1	R
Jul-17	77	120	64.2%	71.0%	-6.8	R
Aug-17	79	120	65.8%	71.0%	-5.2	R
Sep-17	83	125	66.4%	71.0%	-4.6	R
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

CSC Commentary

Placement stability for the month of September continues to see this performance indicator remain in red. Joint partnership working with TACT has begun although it is recognised these are long term issues which will not see an immediate improvement overnight, linked to placements, commissioning and provider.

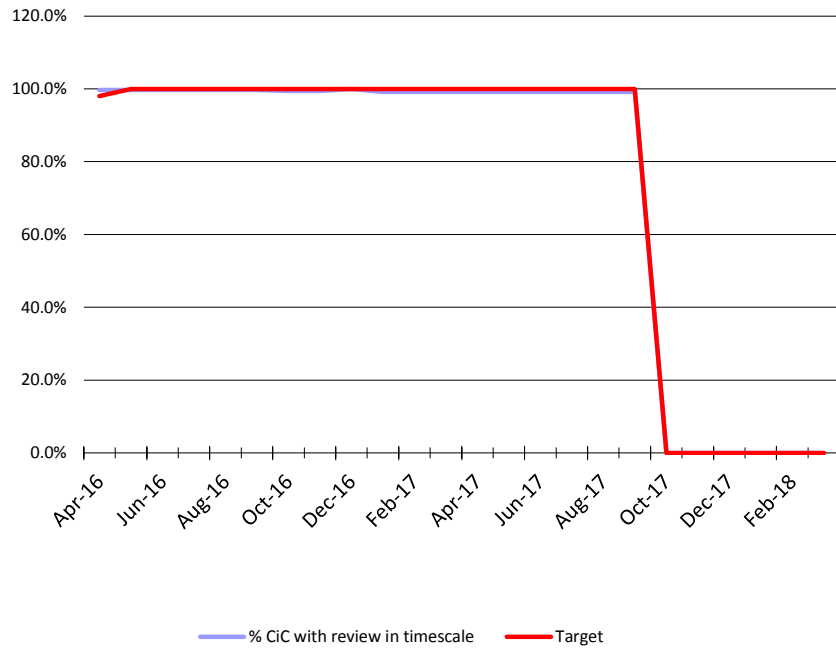
Definition

The percentage of children in care aged under 16 who had been in care continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.

Population for denominator: 46600

G = 71%	A 69%-71%	R < 69%
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Year	PCC Result	SN Result	ENG Result
2013-14	73.0%	69.1%	67.0%
2014-15			
2015-16			



Month	Num.	Denom.	% CiC	Target	Variance	RAG
Apr-16	347	348	99.7%	98.0%	1.7	A
May-16	350	351	99.7%	100.0%	-0.3	A
Jun-16	347	348	99.7%	100.0%	-0.3	A
Jul-16	365	366	99.7%	100.0%	-0.3	A
Aug-16	355	356	99.7%	100.0%	-0.3	A
Sep-16	353	354	99.7%	100.0%	-0.3	A
Oct-16	360	362	99.4%	100.0%	-0.6	A
Nov-16	352	354	99.4%	100.0%	-0.6	A
Dec-16	358	358	100.0%	100.0%	0.0	G
Jan-17	352	355	99.2%	100.0%	-0.8	A
Feb-17	349	352	99.1%	100.0%	-0.9	A
Mar-17	351	354	99.2%	100.0%	-0.8	A
Apr-17	349	352	99.1%	100.0%	-0.9	A
May-17	343	346	99.1%	100.0%	-0.9	A
Jun-17	351	354	99.2%	100.0%	-0.8	A
Jul-17	364	367	99.2%	100.0%	-0.8	A
Aug-17	368	371	99.2%	100.0%	-0.8	A
Sep-17	368	371	99.2%	100.0%	-0.8	A
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

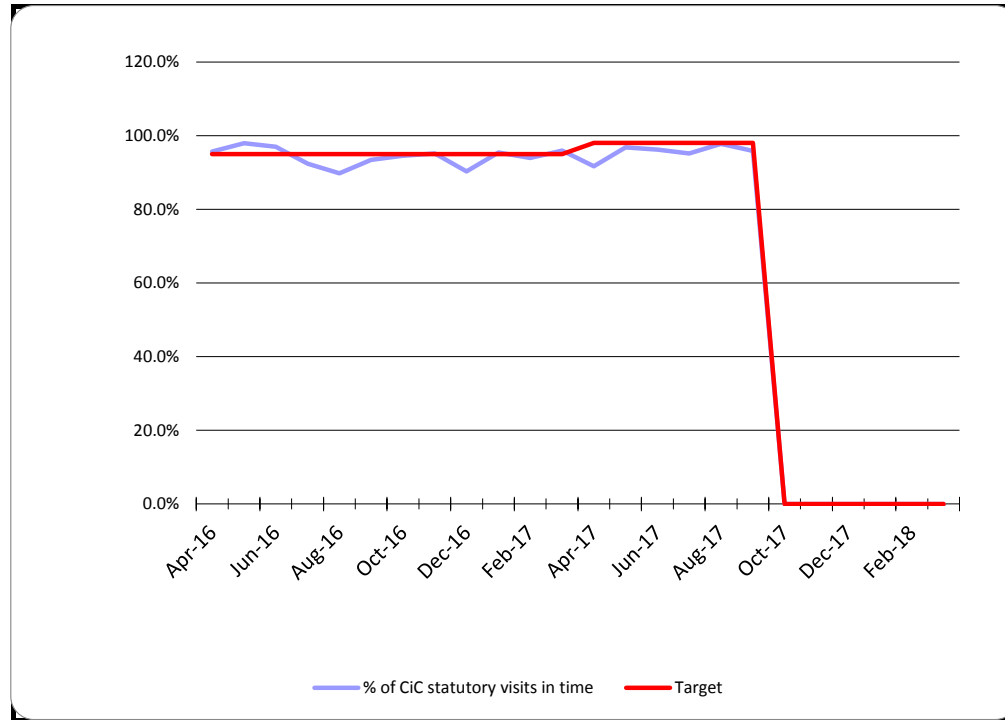
CSC Commentary

September data for CIC reviews remain static from the previous month. This target is calculated on a rolling year and when analysed recently with the QA service relates to a review that did not occur in January 17. The impact will continue for the rest of the year.

Definition

The percentage of Looked after children for at least one month, whose case was reviewed within the required timescales.
The denominator is children who are LAC for at least one month at the end of the reporting month. The numerator is the number of children who have not had a review in the last 12 months recorded as outside of timescale.

G = 100%	A > 98%	R < 98%
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Month	Num.	Denom.	% of	Target	Variance	RAG
Apr-16	333	348	95.7%	95.0%	0.7	A
May-16	339	346	98.0%	95.0%	3.0	R
Jun-16	327	337	97.0%	95.0%	2.0	G
Jul-16	327	354	92.4%	95.0%	-2.6	A
Aug-16	317	353	89.8%	95.0%	-5.2	A
Sep-16	325	348	93.4%	95.0%	-1.6	G
Oct-16	333	352	94.6%	95.0%	-0.4	A
Nov-16	332	349	95.1%	95.0%	0.1	R
Dec-16	316	350	90.3%	95.0%	-4.7	R
Jan-17	336	352	95.5%	95.0%	0.5	R
Feb-17	327	348	94.0%	95.0%	-1.0	G
Mar-17	334	348	96.0%	95.0%	1.0	G
Apr-17	320	349	91.7%	98.0%	-6.3	A
May-17	334	345	96.8%	98.0%	-1.2	A
Jun-17	334	347	96.3%	98.0%	-1.7	A
Jul-17	332	349	95.1%	98.0%	-2.9	A
Aug-17	357	365	97.8%	98.0%	-0.2	A
Sep-17	347	362	95.9%	98.0%	-2.1	A
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

CSC Commentary

This target has decreased in September by 2.1%. This relates to 15 children who weren't seen on time by the end of the month. Half of these children sit outside Corporate Parenting, and this is being addressed with all managers.

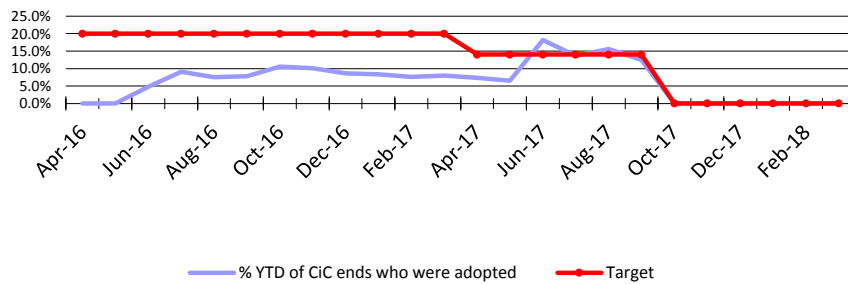
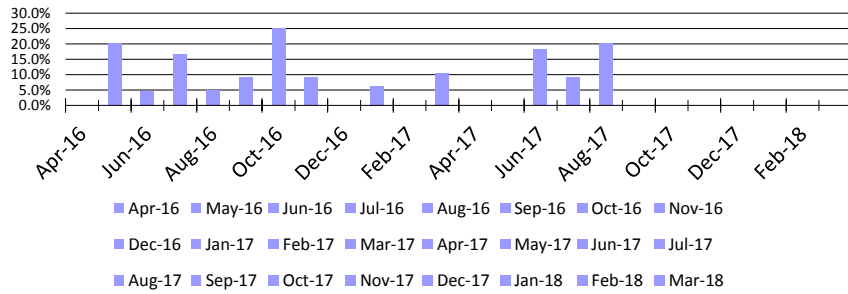
Definition

Of all Children in Care that have been looked after for more than 6 weeks, the number and percentage of visits that were completed within the 6 week deadline (or within three months for those Children in Care that have been looked after for more than 12 months and whose placement is deemed to be permanent). This is snapshot data taken at the month end.

G = 98%	A > 97%-90	R < 90%
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Percentage of children adopted

Sep-17



Month	Adop.	CiC Ends	% monthly	% YTD	Target	Var	RAG
Apr-16	0	16	0.0%	0.0%	20.0%	-20.0	
May-16	2	10	20.0%	0.0%	20.0%	-20.0	
Jun-16	1	21	4.8%	4.8%	20.0%	-15.2	
Jul-16	2	12	16.7%	9.1%	20.0%	-10.9	
Aug-16	1	20	5.0%	7.5%	20.0%	-12.5	
Sep-16	1	11	9.1%	7.8%	20.0%	-12.2	
Oct-16	3	12	25.0%	10.5%	20.0%	-9.5	
Nov-16	3	33	9.1%	10.1%	20.0%	-9.9	
Dec-16	0	18	0.0%	8.7%	20.0%	-11.3	
Jan-17	1	16	6.3%	8.4%	20.0%	-11.6	
Feb-17	0	14	0.0%	7.6%	20.0%	-12.4	
Mar-17	2	19	10.5%	8.0%	20.0%	-12.0	
Apr-17	0	15	0.0%	7.3%	14.0%	-6.7	R
May-17	0	24	0.0%	6.5%	14.0%	-7.5	R
Jun-17	2	11	18.2%	18.2%	14.0%	4.2	G
Jul-17	1	11	9.1%	13.6%	14.0%	-0.4	A
Aug-17	2	10	20.0%	15.6%	14.0%	1.6	G
Sep-17	0	8	0.0%	12.5%	14.0%	-1.5	R
Oct-17							
Nov-17							
Dec-17							
Jan-18							
Feb-18							
Mar-18							

YTD:	5	79	--	6.3%	20.0%	-13.7	R
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Definition
The number of children adopted as a percentage of the number of children who ceased to be in care

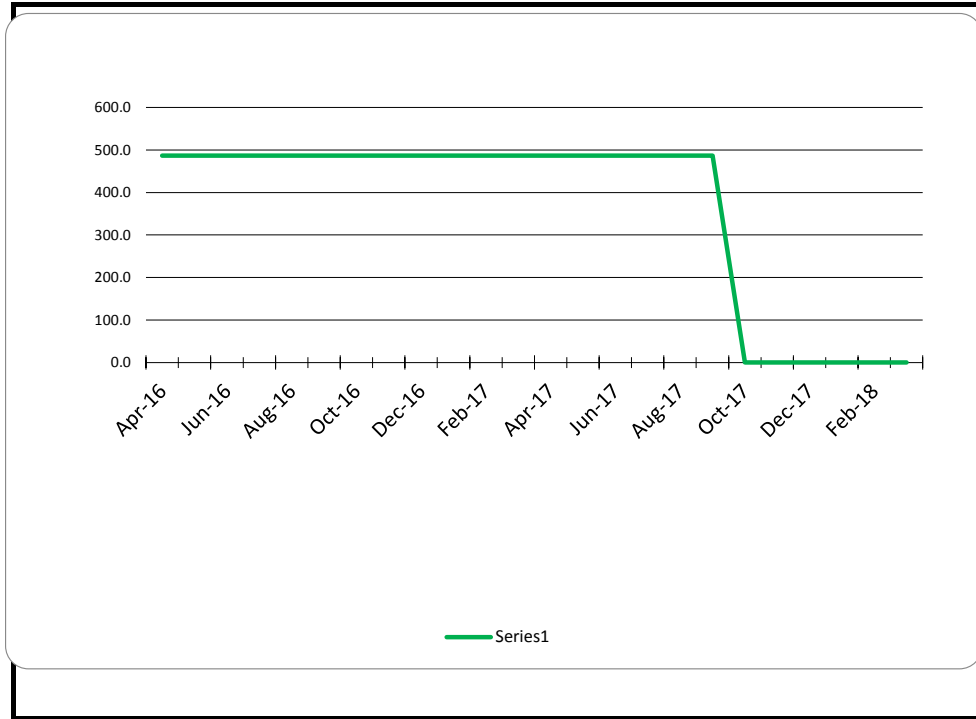
G =14%	A 9-13%	R< 8%
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Year	PCC Result	SN Result	ENG Result
2013-14	18.0%	22.4%	17.0%
2014-15	19.0%	24.0%	17.0%
2015-16	17.0%	21.0%	15.0%

CSC Commentary

There have been 5 adoptions to 30 September, with 0 adoptions recorded for September. Consequently the number leaving care for the year to date is 1.5 % lower than the target of 14 %. As there are 19 children in adoptive placements the year end figure is predicted to be approximately 25 adoption orders.

103



Month	Avg days
Apr-16	372
May-16	371
Jun-16	381
Jul-16	408
Aug-16	408
Sep-16	408
Oct-16	512
Nov-16	717
Dec-16	717
Jan-17	717
Feb-17	571
Mar-17	463
Apr-17	499
May-17	499
Jun-17	450
Jul-17	339
Aug-17	377
Sep-17	377
Oct-17	
Nov-17	
Dec-17	
Jan-18	
Feb-18	
Mar-18	

Target	Var	RAG
487.0	-115	
487.0	-116	
487.0	-106	
487.0	-79	
487.0	-79	
487.0	-79	
487.0	25	
487.0	230	
487.0	230	
487.0	230	
487.0	84	
487.0	-24	
487.0	12	
487.0	12	
487.0	-37	
487.0	-148	
487.0	-110	
487.0	-110	

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CSC Commentary

This indicator remains strong, and has maintained a green RAG rating. Children are being placed within good timescales with their adopters after coming into care.

Definition:

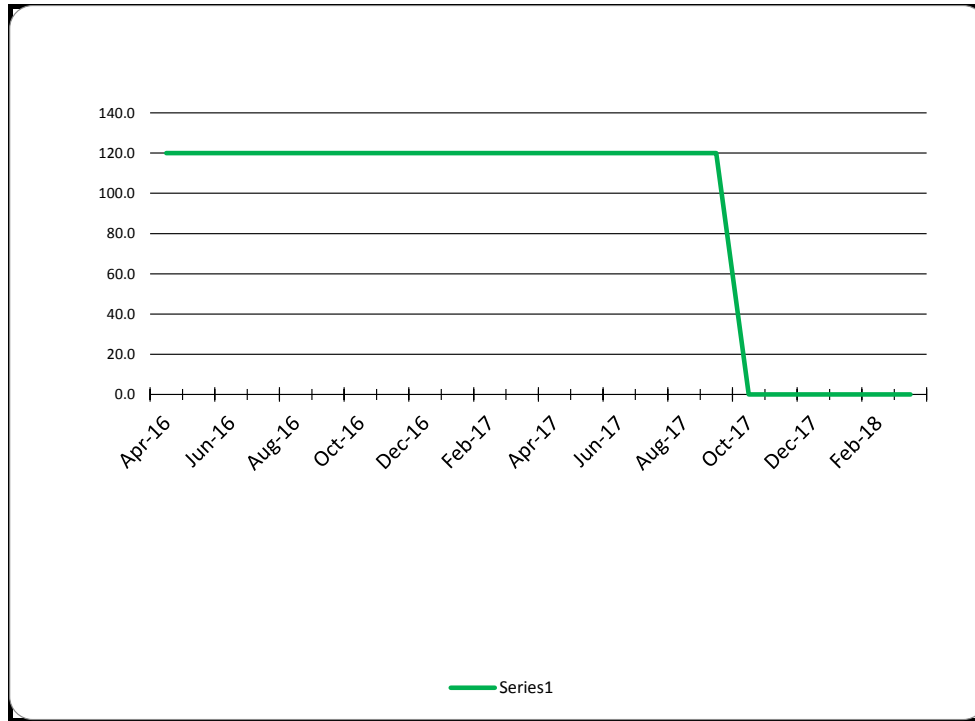
The average days between child entering care and moving in with a adoptive family and the average days between court agreeing adoption and LA approving a match. The monthly figures represent the cumulative total for the year to date.

G <=487 **A** > **R**

Year	ER Result	ENG Result
2013-14		
2014-15	492.5	
2015-16		

Average days between court agreeing adoption and LA approving a match

Sep-17



Month	Avg days
Apr-16	176
May-16	176
Jun-16	185
Jul-16	216
Aug-16	216
Sep-16	216
Oct-16	247
Nov-16	183
Dec-16	183
Jan-17	183
Feb-17	150
Mar-17	121
Apr-17	441
May-17	441
Jun-17	255
Jul-17	170
Aug-17	197
Sep-17	197
Oct-17	
Nov-17	
Dec-17	
Jan-18	
Feb-18	
Mar-18	

Target	Var	RAG
120.0	56.0	
120.0	56.0	
120.0	65.0	
120.0	96.0	
120.0	96.0	
120.0	96.0	
120.0	127.0	
120.0	63.0	
120.0	63.0	
120.0	63.0	
120.0	1.0	
120.0	321.0	
120.0	321.0	
120.0	135.0	
120.0	50.0	
120.0	77.0	
120.0	77.0	

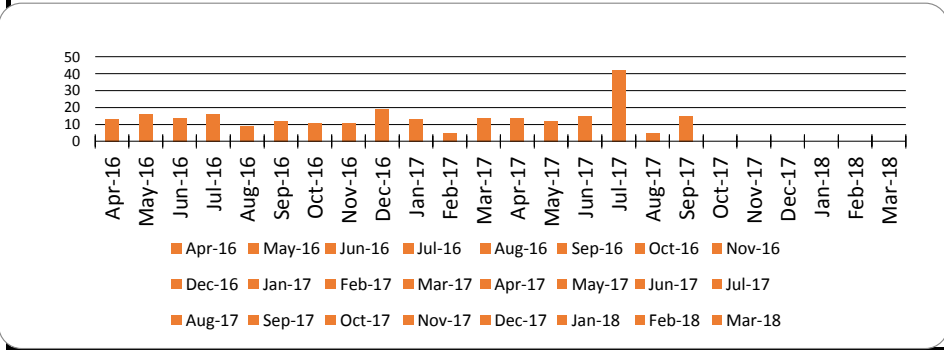
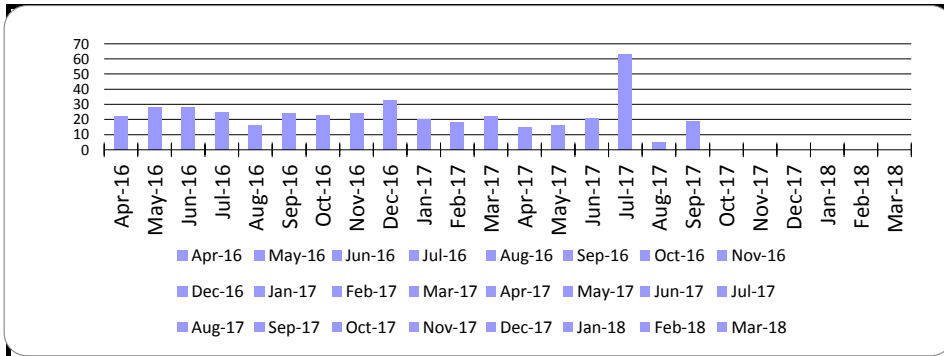
105

This indicator remains a challenge to achieve. The children who have been adopted this year have waited longer to be matched with their adopters than is desirable. The average number of days has been adversely affected by a small number of children who were harder to place. This should improve through the year when children who have been placed more quickly will be adopted.

Definition
The average days between child entering care and moving in with a adoptive family and the average days between court agreeing adoption and LA approving a match. The monthly figures represent the cumulative total for the

G <=120 **A >** **R <**

Year	PCC Result	ER Result	ENG Result
2013-14			
2014-15	304.0	220.0	
2015-16			



Month	Incidents	Individual
Apr-16	22	13
May-16	28	16
Jun-16	28	14
Jul-16	25	16
Aug-16	16	9
Sep-16	24	12
Oct-16	23	11
Nov-16	24	11
Dec-16	33	19
Jan-17	20	13
Feb-17	18	5
Mar-17	22	14
Apr-17	15	14
May-17	16	12
Jun-17	21	15
Jul-17	63	42
Aug-17	5	5
Sep-17	19	15
Oct-17		
Nov-17		
Dec-17		
Jan-18		
Feb-18		
Mar-18		

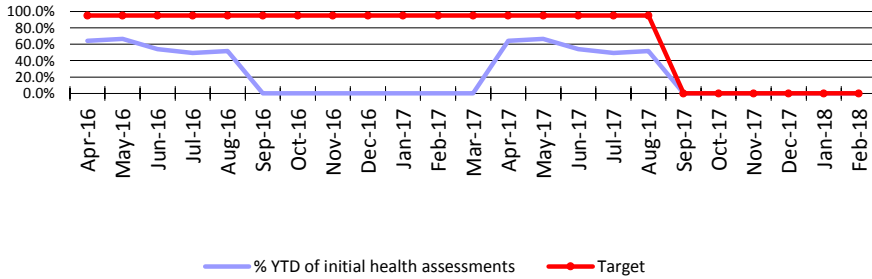
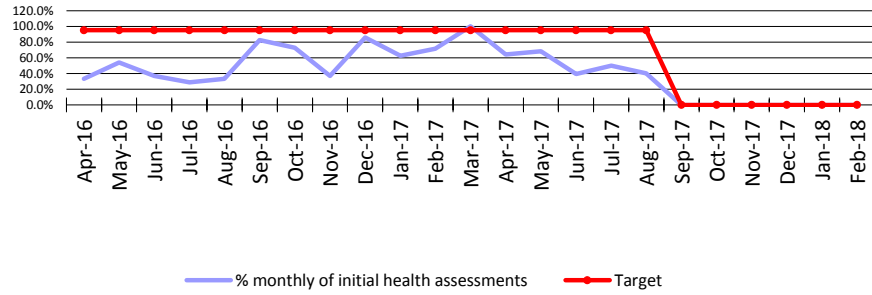
CSC Commentary
 September has seen an increase in episodes of children going missing and incidents. The two months are being compared given the swing in incidents and individuals going missing.

Definition
 All missing incidents (including incidents occurring to CiC placed outside of Peterborough) for Children in Care recorded in the month; individuals is the number of children this involves (as some children may go missing more than once).



Initial health assessments completed within 20 working days of child entering care

Sep-17



Month	Init.HA	CiC St	%	% YTD	Target	Var	RAG
Apr-16	3	9	33.3%	64.3%	95.0%	-30.7	
May-16	7	13	53.8%	66.7%	95.0%	-28.3	
Jun-16	10	27	37.0%	54.1%	95.0%	-40.9	
Jul-16	2	7	28.6%	49.3%	95.0%	-45.7	
Aug-16	4	12	33.3%	51.8%	95.0%	-43.2	
Sep-16	14	17	82.4%	0.0%	95.0%	-95.0	
Oct-16	8	11	72.7%	0.0%	95.0%	-95.0	
Nov-16	7	19	36.8%	0.0%	95.0%	-95.0	
Dec-16	6	7	85.7%	0.0%	95.0%	-95.0	
Jan-17	5	8	62.5%	0.0%	95.0%	-95.0	
Feb-17	10	14	71.4%	0.0%	95.0%	-95.0	
Mar-17	2	2	100.0%	0.0%	95.0%	-95.0	
Apr-17	9	14	64.3%	64.3%	95.0%	-30.7	R
May-17	13	19	68.4%	66.7%	95.0%	-28.3	R
Jun-17	11	28	39.3%	54.1%	95.0%	-40.9	R
Jul-17	7	14	50.0%	49.3%	95.0%	-45.7	R
Aug-17	4	10	40.0%	51.8%	95.0%	-43.2	R
Sep-17							
Oct-17							
Nov-17							
Dec-17							
Jan-18							
Feb-18							
Mar-18							
YTD:	46	87	--	52.9%	95.0%	-42.1	

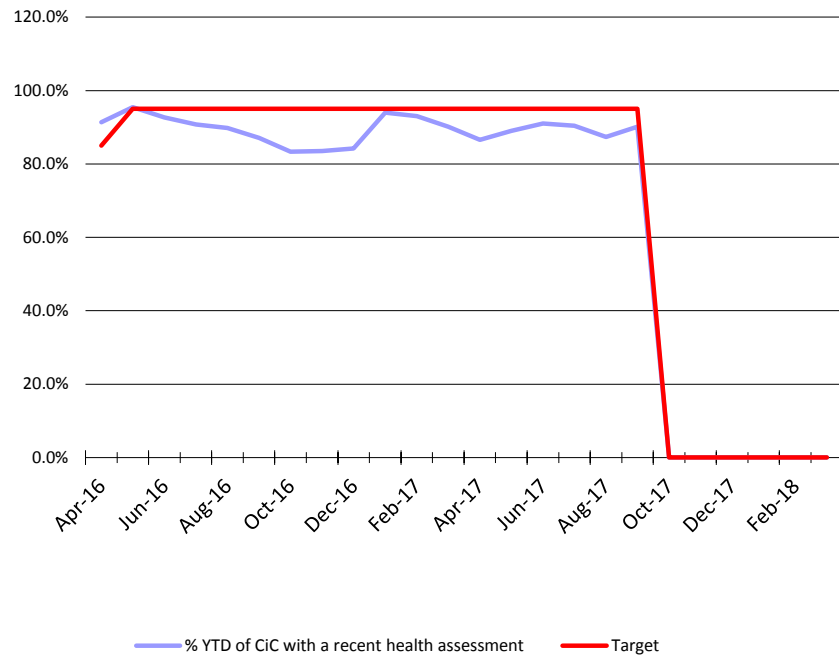
CSC Commentary

There is no new data this month as this is a quarterly return.

Definition

The number of children becoming looked after that have an initial health assessment recorded within 20 working days of the child entering care. The number of children is measured one month in arrears to enable time for the 20 day period to elapse and excludes cases where the episode of care was closed within 20 days and also children entering care because they have been placed on remand (because the remand institution is responsible for completing the initial health assessment).

G >= 95%	A > 85 -95%	R < 85%
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Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-16	211	231	91.3%	85.0%	6.3	A
May-16	230	241	95.4%	95.0%	0.4	A
Jun-16	215	232	92.7%	95.0%	-2.3	A
Jul-16	207	228	90.8%	95.0%	-4.2	A
Aug-16	211	235	89.8%	95.0%	-5.2	A
Sep-16	210	241	87.1%	95.0%	-7.9	A
Oct-16	200	240	83.3%	95.0%	-11.7	A
Nov-16	203	243	83.5%	95.0%	-11.5	A
Dec-16	203	241	84.2%	95.0%	-10.8	A
Jan-17	236	251	94.0%	95.0%	-1.0	A
Feb-17	240	258	93.0%	95.0%	-2.0	A
Mar-17	238	264	90.2%	95.0%	-4.8	A
Apr-17	225	260	86.5%	95.0%	-8.5	A
May-17	234	263	89.0%	95.0%	-6.0	A
Jun-17	242	266	91.0%	95.0%	-4.0	A
Jul-17	236	261	90.4%	95.0%	-4.6	A
Aug-17	228	261	87.4%	95.0%	-7.6	A
Sep-17	239	265	90.2%	95.0%	-4.8	A
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

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CSC Commentary

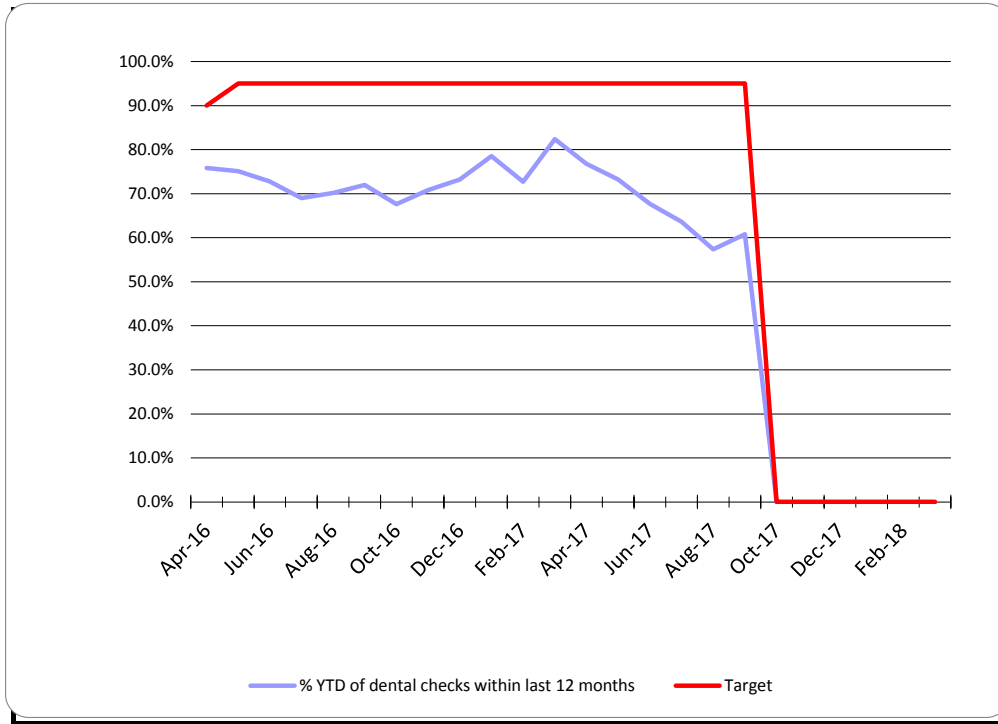
Performance for this target has improved for September by 3.2%.

Definition

Of the children who had been in care for at least 12 months the proportion who had an annual health assessment during the previous 12 months.

G >= 95%	A > 85%	R < 85%
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Year	PCC Result	SN Result	ENG Result
2013-14	93.9%	89.1%	88.4%
2014-15			
2015-16			



Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-16	239	315	75.9%	90.0%	-14.1	R
May-16	235	313	75.1%	95.0%	-19.9	R
Jun-16	235	323	72.8%	95.0%	-22.2	R
Jul-16	223	323	69.0%	95.0%	-26.0	R
Aug-16	221	315	70.2%	95.0%	-24.8	R
Sep-16	226	314	72.0%	95.0%	-23.0	R
Oct-16	215	318	67.6%	95.0%	-27.4	R
Nov-16	226	319	70.8%	95.0%	-24.2	R
Dec-16	238	325	73.2%	95.0%	-21.8	R
Jan-17	252	321	78.5%	95.0%	-16.5	R
Feb-17	240	330	72.7%	95.0%	-22.3	R
Mar-17	271	329	82.4%	95.0%	-12.6	R
Apr-17	251	327	76.8%	95.0%	-18.2	R
May-17	238	325	73.2%	95.0%	-21.8	R
Jun-17	224	331	67.7%	95.0%	-27.3	R
Jul-17	217	341	63.6%	95.0%	-31.4	R
Aug-17	198	345	57.4%	95.0%	-37.6	R
Sep-17	208	342	60.8%	95.0%	-34.2	R
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

CSC Commentary

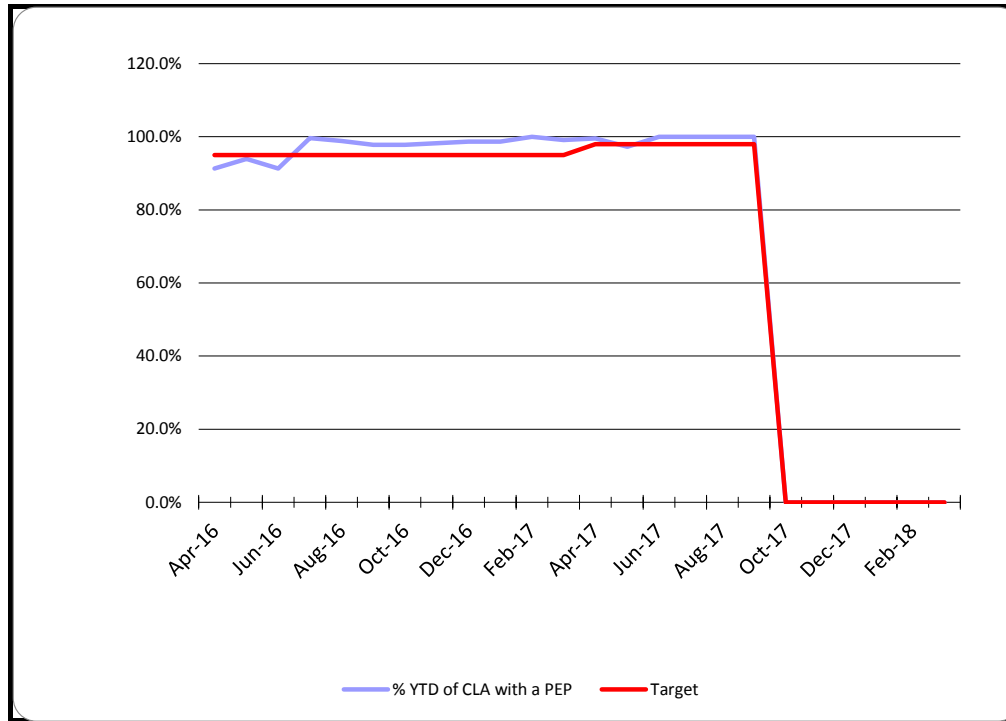
This performance indicator in September has seen an improvement in dental checks (10) being completed by month end, but further work is being undertaken with health colleagues to address this area. We will have a revised procedure to address this by the end of October.

Definition

The percentage of children looked after who have had a dental check within the previous 12 months.

Children looked after aged between 3 and 17 years old that have a dental check recorded on Liquidlogic that was completed within the previous 12 months. The denominator is the number of children looked after (3 - 17) at the month end.

G >= 95%	A > 90%	R < 90%
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Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-16	222	243	91.4%	95.0%	-3.6	G
May-16	233	248	94.0%	95.0%	-1.0	G
Jun-16	232	254	91.3%	95.0%	-3.7	G
Jul-16	253	254	99.6%	95.0%	4.6	R
Aug-16	250	253	98.8%	95.0%	3.8	A
Sep-16	219	224	97.8%	95.0%	2.8	A
Oct-16	219	224	97.8%	95.0%	2.8	G
Nov-16	218	222	98.2%	95.0%	3.2	G
Dec-16	220	223	98.7%	95.0%	3.7	G
Jan-17	220	223	98.7%	95.0%	3.7	G
Feb-17	221	221	100.0%	95.0%	5.0	A
Mar-17	233	235	99.1%	95.0%	4.1	G
Apr-17	209	210	99.5%	98.0%	1.5	G
May-17	212	218	97.2%	98.0%	-0.8	A
Jun-17	214	214	100.0%	98.0%	2.0	G
Jul-17	225	225	100.0%	98.0%	2.0	G
Aug-17	208	208	100.0%	98.0%	2.0	G
Sep-17	208	208	100.0%	98.0%	2.0	G
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

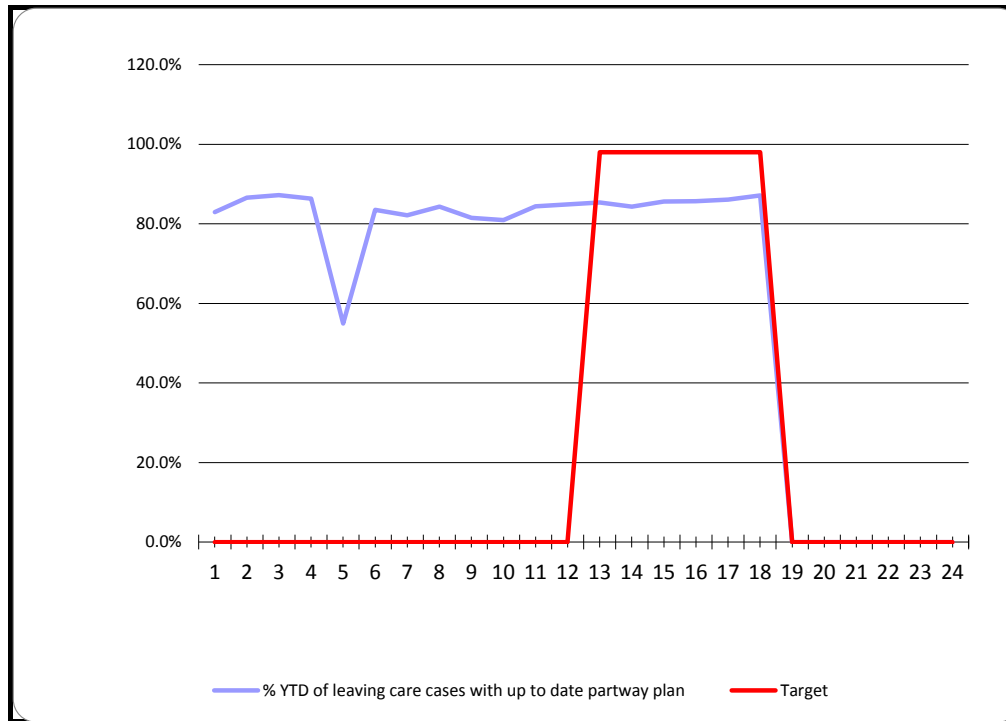
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CSC Commentary
 Increased staffing levels in PVS have ensured that social workers are meeting the requirement of initial PEP completion within statutory timescales . PVS is now recording PEP meetings on Liquid Logic to ensure accuracy of data .

Definition
 The denominator is the number of children in care who are of school age. The numerator is of those children, the number that have a PEP added to the system. This has been addressed with managers.

G = >98% **A=95%-97%** **R < 95%**

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Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-16	175	211	82.9%			
May-16	187	216	86.6%			
Jun-16	184	211	87.2%			
Jul-16	183	212	86.3%			
Aug-16	117	213	54.9%			
Sep-16	177	212	83.5%			
Oct-16	175	213	82.2%			
Nov-16	183	217	84.3%			
Dec-16	181	222	81.5%			
Jan-17	191	236	80.9%			
Feb-17	200	237	84.4%			
Mar-17	202	238	84.9%			
Apr-17	204	239	85.4%	98.0%		A
May-17	204	242	84.3%	98.0%		R
Jun-17	208	243	85.6%	98.0%		A
Jul-17	209	244	85.7%	98.0%		A
Aug-17	210	244	86.1%	98.0%		A
Sep-17	217	249	87.1%	98.0%		A
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

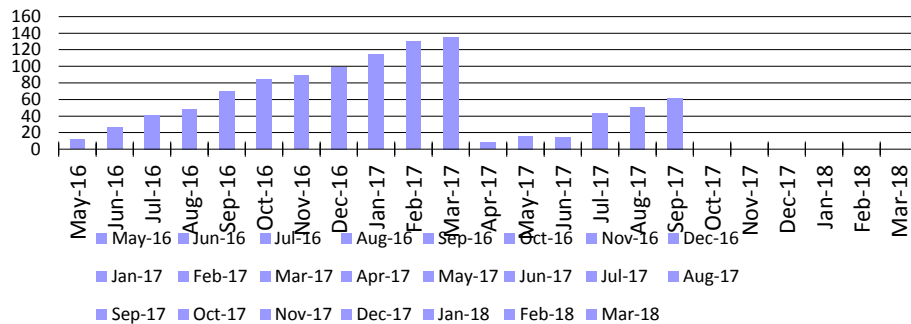
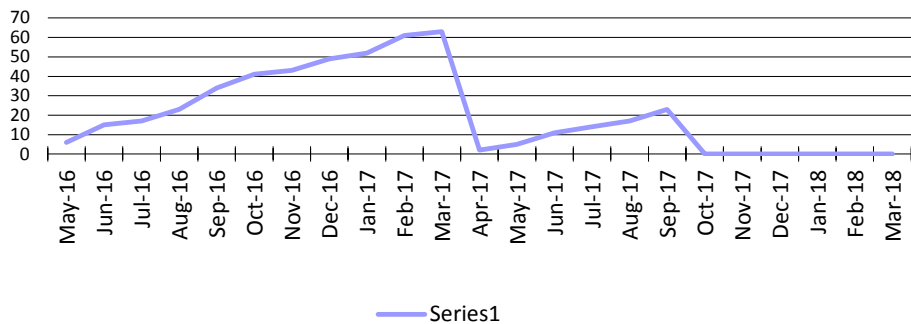
CSC Commentary
 The TM of the Leaving Care team is the champion for ensuring that pathway plans are completed for all young people 16+. Interrogation of the data indicates there is an issue with the way in which the data is recorded currently and this is being addressed with the performance team. However, it is recognised that the ICS system does not enable a 'run in' period of 2 months post a young person turning 16. This will therefore continue to be a fluctuating target given this issue. There are no plans currently to change this.

Definition
 The percentage of leaving care cases with a pathway plan that has been updated within the last 6 months. The numerator is the number of children looked after cases assigned to the leaving care service that have a pathway plan which has been updated and recorded on Liquidlogic within the previous 6 months. The denominator is the number of children looked after assigned to the leaving care service as at the month end.

G =98% **A =85-97%** **R<84%**

Care leavers (+19 years) - Not in Education, Employment and Training

Sep-17



Month	NEET	19+	%
Apr-16	3	6	50.0%
May-16	6	12	50.0%
Jun-16	15	26	57.7%
Jul-16	17	41	41.5%
Aug-16	23	49	46.9%
Sep-16	34	70	48.6%
Oct-16	41	84	48.8%
Nov-16	43	89	48.3%
Dec-16	49	99	49.5%
Jan-17	52	114	45.6%
Feb-17	61	130	46.9%
Mar-17	63	135	46.7%
Apr-17	2	8	25.0%
May-17	5	16	31.3%
Jun-17	11	15	73.3%
Jul-17	14	43	32.6%
Aug-17	17	51	33.3%
Sep-17	23	62	37.1%
Oct-17			
Nov-17			
Dec-17			
Jan-18			
Feb-18			
Mar-18			

Target	Variance	RAG
30.0%		G
30.0%		A
30.0%		R
30.0%		A
30.0%		A
30.0%		R

YTD	72	195	36.9%

Definition Former relevant care leavers open to the service aged 19, 20 or 21 and the proportion of those who declared themselves to be Not in Education Employment or Training

G <=30% **A =31-36%** **R=>37%**

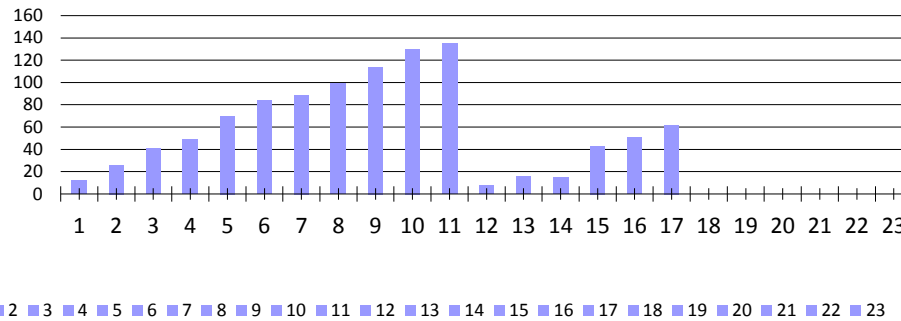
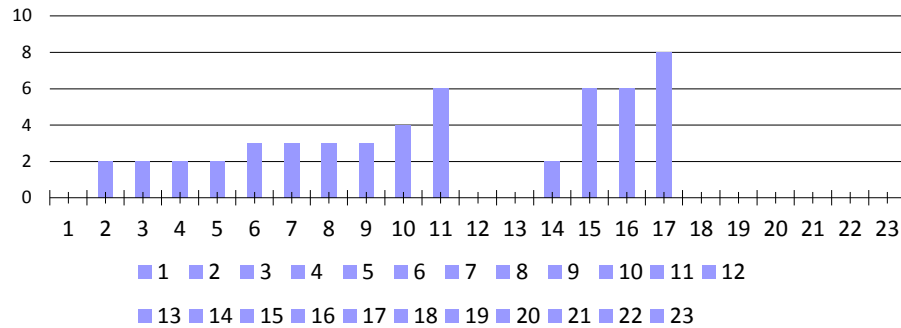
Year	ER Result	SN Res	ENG Result
2013-14		-	-
2014-15		-	-
2015-16		-	-

CSC Commentary

The reduction in performance this month, is linked to a number of young people being in custody which has been unusual for this cohort of young people. To ensure accuracy this is being reviewed to understand the negative change.

Care leavers (+19 Years) - Not in Suitable Accommodation

Sep-17



Month	Accomm	19+	%	Target	Variance	RAG
Apr-16	0	6	0.0%			
May-16	0	12	0.0%			
Jun-16	2	26	7.7%			
Jul-16	2	41	4.9%			
Aug-16	2	49	4.1%			
Sep-16	2	70	2.9%			
Oct-16	3	84	3.6%			
Nov-16	3	89	3.4%			
Dec-16	3	99	3.0%			
Jan-17	3	114	2.6%			
Feb-17	4	130	3.1%			
Mar-17	6	135	4.4%			
Apr-17	0	8	0.0%	5.0%		G
May-17	0	16	0.0%	5.0%		G
Jun-17	2	15	13.3%	5.0%		R
Jul-17	6	43	14.0%	5.0%		R
Aug-17	6	51	11.8%	5.0%		R
Sep-17	8	62	12.9%	5.0%		R
Oct-17						
Nov-17						
Dec-17						
Jan-18						
Feb-18						
Mar-18						

YTD	22	195	11.3%			
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Definition
Former relevant care leavers open to the service aged 19, 20 or 21 and the proportion of those who declared themselves to be Not in Suitable Accommodation



Year	ER Result	SN Res	ENG Result
2013-14		-	-
2014-15		-	-
2015-16		-	-

This cohort includes those in custody and those who are of no fixed abode. Issues have been identified for those who have refused the option of supported accommodation and those who have been evicted from previous accommodation. This month has seen a number of young people who have refused alternative accommodation and or are currently in custody. Work is being undertaken to develop closer joint planning with our housing department to ensure all options have been considered.

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Sep-16	Dec-16	Mar-17	Jun-17	Sep-17
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Children looked after	366	364	363	372	373
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Age

Under 1	21	16	18	20	16
1 to 4	36	38	34	26	21
5 to 9	71	71	69	71	68
10 to 15	141	137	137	148	159
16-17	96	101	105	105	106
18 or over	1	1	0	2	3

Gender

Male	206	206	199	208	213
Female	160	158	164	164	160

Legal Status

Interim care orders	51	45	50	60	53
Full care orders	167	174	181	183	193
Voluntary agreements	105	103	94	96	93
Freed adoption / placement order	40	40	36	31	31
Others	3	2	2	2	3

Placement

Foster carers - In House	164	167	176	162	157
Foster carers - Agency	109	106	97	114	109
Foster carers - Unknown	0	0	0	0	0
Fostering by relatives or friends	16	18	17	17	16
With parents	2	2	3	2	3
Independent living	29	28	23	29	34
Residential care homes	36	36	41	41	45
Other residential schools	3	3	3	0	0
Placed for adoption	6	4	3	5	5
Secure unit	1	0	0	1	2
Other	0	0	0	1	2

Sep-16	Dec-16	Mar-17	Jun-17	Sep-17
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Children looked after	366	364	363	372	
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Ethnicity

White British	239	237	227	223	224
White Irish	0	0	0	0	0
White Other	38	37	40	46	41
White	277	274	267	269	265
Mixed White & Black Caribbean	5	5	6	5	3
Mixed White & Black African	6	5	5	5	4
Mixed White & Asian	15	18	19	21	21
Any other mixed background	10	14	13	14	16
Mixed	36	42	43	45	44
Indian	0	1	1	1	1
Pakistani	4	3	7	6	7
Bangladeshi	0	0	0	0	0
Any other Asian background	18	18	18	17	19
Asian	22	22	26	24	27
Caribbean	2	1	1	3	2
African	10	10	9	12	15
Any other Black background	7	8	8	8	8
Black	19	19	18	23	25
Chinese	0	0	0	0	0
Any other ethnic group	8	4	5	6	6
Other	8	4	5	6	6
Not stated / not yet obtained	4	3	4	5	4

Length of time in care

0 - 6 months	76	69	67	78	
7 - 12 months	58	56	44	35	
1 - 2 years	81	85	98	100	
3 - 5 years	54	50	45	53	
6 - 10 years	84	90	92	90	
11 -15 years	13	14	17	16	
16+ years	0	0	0	0	

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